

System Access Fund: Status Update

*Executive Committee
10/05/2023*



Why we are here

- Share a status update on the administration of the first round of System Access Fund awards.
- Provide a reminder about the 2019 process that awarded funding.
- Review next steps for currently authorized and future rounds of System Access Funds.
- Informational briefing only, no action needed.

ST3 access funding

Funding to support passenger access

- The ST3 System Plan provides significant resources* to support improved passenger access to existing and future stations:
 - *System Access Program (\$100M)*
 - *Nonmotorized access allowance (\$230M)*
 - *Bus-rail integration allowance (\$30M)*
 - *Parking access (~\$500M)*

System Access Fund

What is it?

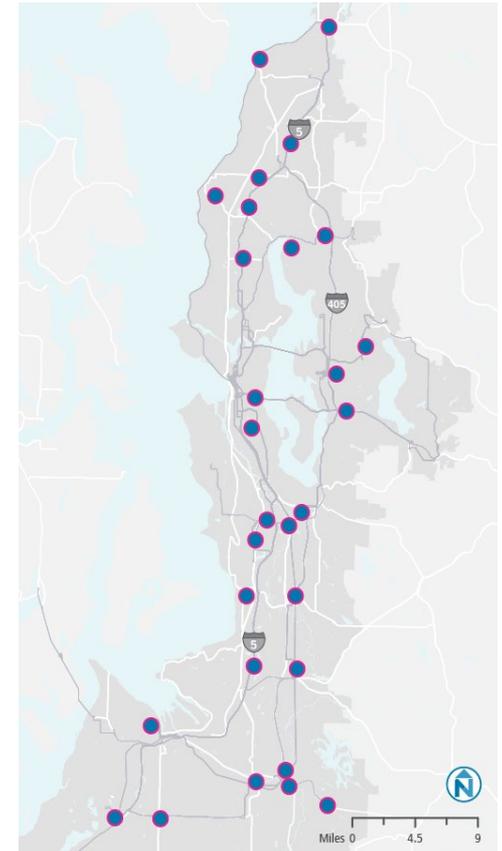
- The major piece of the \$100M* ST3 System Access Program that is divided equally between the five sub-areas (\$20M per subarea).
- Intended to fund projects such as:
 - 🚶 *safe sidewalks,*
 - 🚲 *protected bike lanes,*
 - ♿ *shared use paths,*
 - 🚌 *improved bus-rail integration,*
 - 🚗 *new pick-up and drop-off areas.*



Recap of 2019 process

Major activities to program initial round of funding

- Made between \$0-\$10M per subarea available.
- Conducted a call for projects in spring 2019.
- Received 53 applications from 33 jurisdictions requesting more than \$86M.
- Board approved Motion M2019-97 in September 2019 that funded 30 projects from 27 jurisdictions totaling \$40.6M.



**Map of projects receiving
System Access Funds in 2019**

***System Access Fund:
implementation by the
numbers***



Funding

\$40.6M

Amount awarded by the Board via Motion M2019-97

\$144.4M

Amount leveraged through local and external funding

\$37.4M

Amount committed through formal funding agreements

\$14.1M

Amount disbursed to date to implement projects awarded funding



Projects

30

*Projects awarded
by the Board via
Motion M2019-97*

4

*Design phase only
projects funded*

13

*Construction
phase only
projects funded*

13

*Design and
construction phase
projects funded*



Implementation

27

Agreements currently in place

15

Projects actively invoicing

6

Projects have closed out and are complete

14

Projects expected to complete this year and in 2024



Next steps

Current and future funding

- Continue to administer funding authorized through the 2019 Board action.
- Most projects will be complete by 2025 with a few anticipated to finish in 2026.
- No immediate plans to administer additional funding, but staff will engage the Executive Committee on an approach for future funding as more projects complete.

Thank you.



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